CERTIFICATE

To the Clerk of Johnson County, State of Kansas We, the undersigned, officers of Rock Creek Drainage District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budg	et	1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Detern	nine Limit for 2016	2				ĺ
Allocation MVT, RVT		3				
Schedule of Transfers		4				
Statement of Indebt. &	Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>					
General	0	6	91,905	84,741		
Debt Scrvice	10-113					
Totals Budget Summary		<u>x</u> xxxxxxxx 7	91,905 Vote publication required?	84,741 Yes	County Clerk's Use Only	
Neighborhood Revitaliz	zation Rebate				County Classes Cot City	
Assisted by: Address: Email:		Gan Gan	MONEUL 2 Shult	S A Ro	Nov. 1, 2015 Total Assessed Valuation	Quedry-
Attest:County Clerk		Rek Kek	tash	A LNG		gavag

Amount of Levy

+ \$

Rock Creek Drainage District #2 Johnson County

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015 budget	+ 5	\$ 75,081
2.		- (\$ 0
3.	Tax levy excluding debt service	ų.	\$ 75,081
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: +	<u>)</u>	
5.	Increase in personal property for 2015:		
	5a. Personal property 2015 + 116,028		
	5b. Personal property 2014 - 114,428		
	5c. Increase in personal property (5a minus 5b) + 1,600		
	(Use Only if > 0)	-	
6.	Valuation of property that has changed in use during 2015: 210,979		
		•	
7.	Total valuation adjustment (sum of 4, 5c, 6) 212,579		
ó	Traduction to		
8.	Total estimated valuation July, 1,2015 8,070,871		
9,	Total valuation less valuation adjustment (8 minus 7) 7.858.292		
,	1 Oral valuation less valuation adjustment (8 minus 7) 7,858,292		
10.	Factor for increase (7 divided by 9) 0.02705		
11.	Amount of increase (10 times 3)	+ \$	2,031
		•	
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	 77,112
		,	
13.	Debt service levy in this 2016 budget		 0
1 4	2016 Instruction Law Society 11 of the course of		
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	,	77,112
15	Consumer Price Index for all urban consumers for calendar year 2014		
15.	Consumer 1 nee index for an urban consumers for calendar year 2014		 1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	1 201
	(* ************************************	٠,	 1,201
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication	on.†	
	(14 plus 16)	\$	78,313
		-	 70,23

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Creek Drainage District #2 Johnson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloca	Allocation for Year 2016	016	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	75,081	4,305	0	0	25	Waterealt
Debt Service	0	0	0	0		
	О	0	0	0	0	
	0	0	0	0	, O	
Total	75,081	4,305	0	С	25	
County Treas Motor Vehicle Estimate	lúcle Estimate		4,305			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	dramar	0			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	***************************************	0			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimate	**************************************	25			
County Treas Watercraft Tax Estimate	t Tax Estimate	***************************************	0			
MVT Factor	0.05734					
	RVT Factor	0.00000				
		16/20IM Factor	0.00000			
		ర	Comm Veh Facto	0.00034		
			Wa	Watercraft Facto:	0.00000	

Rock Creek Drainage District #2 Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Rock Creek #2	Storm Water Utility	77,000	75,000	75,000	Charter
······································					
				<u></u>	
* 4	Totals	77,000	75,000	75,000	
	Adjustments*				
	Adjusted Totals	77,000	75,000	75,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Rock Creek Drainage District #2 Johnson County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	int Dire.	Δ	mr Price
of	of	Rate	Amount	Outstanding	Dat	Date Due	20	2015		2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interect	
General Obligation:							100 101111		100000	rincipa
N/A							***************************************		***************************************	
Total G.O.										
Davider David							0	0	0	0
Revenue Bonds;										
N'A										
Total Revenue				C						
Other							O	0	0	0
NI A										
W/NI										-
Total Other				0			0			
Total				~			>	>	>	0
WARRIED TO THE PARTY OF THE PAR				7			0	0	0	<u> </u>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term					
				TETO T			
		οf	Interest	Amount	Principal	Paymente	Daymonte
Thurst		(2000	entering the t
SITISIT		Contract	Kate	Financed	Balance On	Dae	Dac
Purchased	Date	(Months)	%	(Beginning Principal) Ian 1 2015	Ian 1 2015	2015	2016
N/A					2	27.72	2127

							-

			Total	0	¢	0	0

^{****}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	4,415	3,758	3,8.
Receipts:			
Ad Valorem Tax	76,343	75,081	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			4,31
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
MILACO OF PUACES			
			**
	<u>-</u>		
nterest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	76,343	75,081	4,33
Resources Available:	80,758	78,839	8,16
expenditures:			· · · · · · · · · · · · · · · · · · ·
ransfer to Stormwater Utility for Debt Se	77,000	75,000	75,000
Reserve			16,905
			10,705
			
1			
eighborhood Revitalization Rebate			
eighborhood Revitalization Rebate			
liscellaneous			
fiscellaneous oes misc. exceed 10% Total Expenditure			
liscellaneous oes misc, exceed 10% Total Expenditure otal Expenditures	77,000	75,000	
discellaneous oes misc, exceed 10% Total Expenditure otal Expenditures nencumbered Cash Balance Dec 31	3,758	3,839 x	
discellaneous oes misc, exceed 10% Total Expenditure otal Expenditures nencumbered Cash Balance Dec 31	3,758 81,779	3,839 x 85,045	***********
liscellaneous oes misc. exceed 10% Total Expenditure	3,758 81,779 Non-Ap	3,839 x 85,045 propriated Balance	********
discellaneous oes misc, exceed 10% Total Expenditure otal Expenditures nencumbered Cash Balance Dec 31	3,758 81,779 Non-Ap	3,839 x 85,045 propriated Balance	91,905
discellaneous oes misc, exceed 10% Total Expenditure otal Expenditures nencumbered Cash Balance Dec 31	3,758 81,779 Non-Ap	3,839 x 85,045 propriated Balance /Non-Appr Balance	91,905 91,905
liscellaneous oes misc. exceed 10% Total Expenditure otal Expenditures nencumbered Cash Balance Dec 31 014/2015/2016 Budget Authority Amount	3,758 81,779 Non-Ap	3,839 x 85,045 propriated Balance	91,905 XXXXXXXXXXXXXXXX 91,905 91,905 33,736 1,005

NOTICE OF BUDGET HEARING

State of Kansas Special District 2016

The governing body of Rock Creek Drainage District #2

Johnson County

will meet on July 29, 2015 at 6:30 PM at Mission City Hall - 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Clerk's Office and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Estin	nate for 201:	Proposed I	Budget Year for	2016
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Vaforem Tax	Tax Rate*
General	77,000	10.500	75,000	10.500	91,905	84,741	10.500
Debt Service							
Totals	77,000	10.500	75,000	10.500	91,905	84,741	10.500
Less: Transfers	77,000		75,000		75,000	^	
Net Expenditures	0		0		16,905		
Total Tax Levied	72,883		75,081		XXXXXXXXXXXXXXX	xx	
Assessed Valuation	6,904,311	[7,126,384	l	8,070,871		
Outstanding Indebteds	ness,						
Jan I,	2013		2014		2015		
G.O. Bonds	0	ſ	0	j	0		
Revenue Bonds	0	[. 0		0		
Other	0		0		0		
Lease Pur. Prine.	0		0		0		
Total	0	Γ	0		0		

*Tax rates are expressed in milk	nills	in	pressed	ex	are	rates	*Tax
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Brian Scott	
 Finance Director	

Page No.

The Legal Record

PO Box 273 Olathe, KS 66051-0273 (913) 780-5790 Publication Fees: \$19.56

CITY OF MISSION 6090 WOODSON RD MISSION KS 66202-3548

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also Identified by the following case number, if any)

for _____ consecutive week(s), as follows:

BUDGET HEARING - ROCK CREEK DRAINAGE DISRICT #2 7/14/15

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 15, 2015

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt, Expires: Dec. 31, 2017

L55471

NOTICE OF BUDGET HEARING First published in The Legal Record, Tuesday, July 14, 2015.

HOTICE OF BUDGET HEARING

State of Kansas Special District

2016-

The governing body of Rock Class Drainson Disvice 62

COMMENSION LANGUAGES LANGUAGES LANGUAGES AND COMMENSION AND COMMEN

Proposed Budget 2016 Expenditives and Assount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rote is subject to change depending on the final assessed valuation.

	Prior Tear Ac	(ual 2014)	Current Year Esti	Hale for 201	Proposed i	Budget Year for	2014
FUND.	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rates	Budget Authorit for Expenditures	A Control of the Cont	
debi Service	72,000	10.500	75,000	10.500	91,905	84,741	
CON TRIVICA					A Property of Personal Control of Control	Access of the second control of the second c	The state of
5.7 (1.1.) (7.1.) (1.1.) (1.1.)	1.52.2.52.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.			Views of the State		7.0.00	tizaya (inj.,
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olals	77,000	10.500	75,000	10.300	A	e Contraction (species)	- Sept. Kaye.
ss: Dunfers	77,000	# s- re.	75,000	10,200	91,905	84,741	10.50
et Expenditures		Janes de la composition della	2 7,000		75,000	The same of the sa	
vial Tax Levied	72.883		<u> </u>		16,905		
sessed Valuation	6,904,311	hilita eri k	7,126,384		EXTELEXACTE EXTENS		T-DE

Chustanding Indebted			
Jan 1			
G.O. Bonds			
Revenue Bonds			
Other			
Lease Pro. Princ.			
Total			

Tax rates are expressed in onits.

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											Y							

7/14

CITY OF MISSION, KANSAS RESOLUTION NO. 948

A RESOLUTION ESTABLISHING BUDGET POLICIES FOR BUDGET YEAR 2016 FOR THE CITY OF MISSION, KANSAS.

WHEREAS, the City of Mission must continue to provide basic services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the City of Mission continues to promote a redevelopment vision designed to bring increased density to our commercial corridors to positively impact property values and lower the per capita cost of basic services; and

WHEREAS, it is important to fund the replacement and repair of public infrastructure such as streets, sidewalks, storm water structures, parks, and public facilities to encourage private redevelopment; and

WHEREAS, the City has implemented more transparent methods for paying for services and infrastructure through dedicated stormwater, solid waste, parks and recreation, and street revenues;

NOW, THEREFORE, be it resolved by the Governing Body of the City of Mission:

Section 1. The Governing Body establishes the following policies to maintain the public infrastructure as part of the Community Investment Program (CIP) within the 2016 Budget.

- 1. Increase the Stormwater Utility Fee from \$23.00 per ERU per month to \$28 per ERU per month. This would provide an estimated \$2.5 million annually in Stormwater Utility fees for repayment of debt service.
- Maintain the current property tax mill rate of 10.500 mills in Rock Creek Drainage District #1 and Rock Creek Drainage District #2. The Drainage Districts generate approximately \$80,000 in combined annual revenue.
- Suspend the Transportation Utility Fee in the 2016 Budget.
- 4. Increase the mill levy in the General Fund by 7.0 mills (estimated total mill rate of 18.354). The revenues generated from the mill increase (\$833,000 annually) will be transferred to the Capital Improvement Fund to support the residential street maintenance program.
- 5. Use the revenues from the %-cent Parks & Recreation Sales Tax for debt service on the outdoor aquatic facility, facility/equipment costs associated with the Sylvester Powell, Jr. Community Center and maintenance of the City's outdoor park and trail amenities. The sales tax generates approximately \$800,000 annually.

Section 2. The Governing Body has established the following policies to maintain basic services and city operations as part of the General Fund and within the 2016 Budget.

- 1. Preserve the equivalent 2015 mill levy rate (11.354) for General Fund operations. Although the total mill to be levied in the General Fund is 18.354, the revenues generated by the 7.0 mill increase will be used exclusively for street maintenance.
- 2. Maintain a General Fund balance of no less than \$2.0 million. The City's goal for reserve funds is 25% of our total General Fund revenues. To reach that goal, the city would need to have a General Fund balance of approximately \$2.5 million.

- 3. Maintain the Solid Waste Utility Rate at \$13.59 per month for single-family property owners. An estimated transfer in the amount of \$85,000 from the General Fund subsidizes single-family residential trash service from Deffenbaugh, which will be contracted at a rate of \$15.79 per month per home in 2016.
- 4. Continue to implement merit pool increases for outstanding employee performance.
- 5. Fund replacement of the highest priority needs from the 10-year replacement schedule, including replacement of the Police Department's front line fleet, a skid steer in Public Works, the phone system at City Hall/Police Department and the Neighborhood Services vehicle. Capital equipment replacement will be accomplished through purchase and lease-purchase and is estimated at \$236,500.
- 6. Maintain the Franchise and Mill Rate Rebate program at 100% of the City Franchise Fees, 100% of the total City Mill exclusive of all City special assessments, and 50% rebate of the Solid Waste Utility Fee. This expense is estimated at approximately \$18,000.
- 7. Increase the cost recovery goal for the Community Center from 80% to 90% of operating costs, excluding capital.

Section 3. The Governing Body directs staff to pursue the following areas as part of on-going budget considerations.

- 1. Continue to research and present options for a sales tax election within the next 6-9 months that would fund full-depth reconstruction projects and maintenance of major thoroughfares in the City's street program.
- 2. Continue to look for partnership options that could decrease costs supported by Mission taxpayers.
- 3. Continue to aggressively manage department expenditures to be as efficient as possible in using limited resources to deliver high quality services.
- 4. Use the results of the 2015 DirectionFinder survey to evaluate and articulate Council goals and objectives for upcoming budget cycles.

PASSED AND APPROVED BY THE GOVERNING BODY OF THE CITY OF MISSION on this 19th day of August 2015.

APPROVED BY THE MAYOR on this 19th day of August 2015.

Steve Schowengerdt, Mayor

ATTEST:

Martha Sumrall, City Clerk